

## ***FAST FACTS* about the “Business” of Mad River School District**

---

- Five elected Board of Education members serve as the “Board of Directors”
- The Board hires a Superintendent and a Treasurer to run the District
- The Superintendent serves as CEO and the Treasurer serves as CFO for the District
- 528 Full-time employees plus over 200 part-time and substitute employees
- 19 Administrators, 303 Certified(Educational) staff, and 206 Classified (Non-Educational) staff
- 4,000 Students in preschool through 12<sup>th</sup> grade
- \$43,196,339 General Fund budget; \$51,688,167 total budget of all funds
- Central Office Departments include Superintendent, Treasurer, Curriculum, Student Services, and Human Resources
- The Maintenance Department maintains and cleans daily 8 buildings totaling 696,804 sq. ft., and maintains hundreds of acres of grass, landscaping and parking lots
- The Athletic Department organizes and oversees all Sports and Extracurricular student activities, manages all Coaches and Coordinators, and the athletic fund
- The Transportation Department operates 29 buses transporting over 2,000 students back and forth to school daily, plus field trips and athletic event transportation
- The Food Service Department cooks and serves over 3,000 meals per day in our 8 school buildings, 2 private schools, 3 Day-Cares and the Head Start Program
- The Technology Department maintains over 2000 computers, Smartboards, projectors and the technology infrastructure of cable, switches, routers and modems